

Cronograma físico-financeiro	2023								
	05	06	07	08	09	10	11	12	1
Abertura do Edital 2023	R\$ 1,920.00	R\$ 1,920.00							
Processo seletivo 2023	R\$ 1,920.00	R\$ 1,920.00							
Seleção dos Projetos e dos temas por aluno - GPDs			R\$ 3,300.00						
Dinâmica e boas-vindas na Arcelor Mital			R\$ 3,300.00						
Execução dos projetos prosel 2023			R\$ 8,300.00	R\$ 9,900.00	R\$ 9,900.00	R\$ 21,150.00	R\$ 9,900.00	R\$ 76,840.00	R\$ 2,475.00
Entrega relatório I de acompanhamento por projeto									R\$ 2,475.00
Abertura do edital 2024									R\$ 2,475.00
Processo seletivo 2024									R\$ 2,475.00
Dinâmica e boas-vindas na Arcelor Mital									
Execução dos projetos prosel 2024									
Entrega relatório II de acompanhamento por projeto									
'Workshop': simulação numérica na siderurgia									
Entrega relatório IV de acompanhamento por projeto									
Entrega relatório gerencial do PRETESI									
<i>Despesas operacionais administrativas</i>	R\$ 26,424.00	R\$ 26,424.00							
<i>DEPE (10%)</i>	R\$ 29,500.00	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
Ressarcimento à Ufes (3%)	R\$ 10,181.94	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
<b>TOTAL MENSAL</b>	<b>R\$ 69,945.94</b>	<b>R\$ 30,264.00</b>	<b>R\$ 14,900.00</b>	<b>R\$ 9,900.00</b>	<b>R\$ 9,900.00</b>	<b>R\$ 21,150.00</b>	<b>R\$ 9,900.00</b>	<b>R\$ 76,840.00</b>	<b>R\$ 9,900.00</b>

1 2 3 4 5 6 7 8 9

2024

2	3	4	5	6	7	8	9	10	11	12
R\$ 7,340.00	R\$ 7,340.00	R\$ 19,230.00	R\$ 7,980.00	R\$ 57,980.00	R\$ 7,980.00	R\$ 7,340.00	R\$ 7,980.00	R\$ 7,980.00	R\$ 7,980.00	R\$ 7,980.00
R\$ 1,280.00										
R\$ 1,280.00										
	R\$ 4,310.00									
	R\$ 4,310.00	R\$ 7,980.00	R\$ 7,980.00	R\$ 7,980.00	R\$ 7,980.00	R\$ 4,310.00	R\$ 7,980.00	R\$ 7,980.00	R\$ 7,980.00	R\$ 7,980.00
						R\$ 4,310.00				
								R\$ 500.00		
R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
<b>R\$ 9,900.00</b>	<b>R\$ 15,960.00</b>	<b>R\$ 27,210.00</b>	<b>R\$ 15,960.00</b>	<b>R\$ 65,960.00</b>	<b>R\$ 15,960.00</b>	<b>R\$ 15,960.00</b>	<b>R\$ 15,960.00</b>	<b>R\$ 16,460.00</b>	<b>R\$ 15,960.00</b>	<b>R\$ 15,960.00</b>

10 11 12 13 14 15 16 17 18 19 20

2025

1	2	3	4	5	6	7	8	9	10	11
R\$ 7,980.00	R\$ 7,980.00	R\$ 7,980.00	R\$ 7,980.00	R\$ 6,060.00	R\$ 6,060.00					
R\$ 7,980.00	R\$ 7,980.00	R\$ 7,980.00	R\$ 7,980.00	R\$ 6,060.00	R\$ 6,060.00	R\$ 6,060.00	R\$ 6,060.00	R\$ 6,060.00	R\$ 6,060.00	R\$ 6,060.00
									R\$ 500.00	
R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -
<b>R\$ 15,960.00</b>	<b>R\$ 15,960.00</b>	<b>R\$ 15,960.00</b>	<b>R\$ 15,960.00</b>	<b>R\$ 12,120.00</b>	<b>R\$ 12,120.00</b>	<b>R\$ 6,060.00</b>	<b>R\$ 6,060.00</b>	<b>R\$ 6,060.00</b>	<b>R\$ 6,560.00</b>	<b>R\$ 6,060.00</b>

21 22 23 24 25 26 27 28 29 30 31

**2026**

<b>12</b>	<b>1</b>	<b>2</b>	<b>TOTAL POR ETAPA:</b>
			R\$ 3,840.00
			R\$ 3,840.00
			R\$ 3,300.00
			R\$ 3,300.00
			R\$ 329,615.00
			R\$ 2,475.00
			R\$ 3,755.00
			R\$ 3,755.00
			R\$ 4,310.00
R\$ 6,060.00	R\$ 6,060.00	R\$ 6,060.00	R\$ 164,980.00
			R\$ 4,310.00
			R\$ 1,000.00
			R\$ -
			R\$ -
			R\$ -
			R\$ 52,848.00
R\$ -	R\$ -	R\$ -	R\$ 29,500.00
R\$ -	R\$ -	R\$ -	R\$ 10,181.94
<b>R\$ 6,060.00</b>	<b>R\$ 6,060.00</b>	<b>R\$ 6,060.00</b>	<b>TOTAL GERAL:</b>
32	33	34	<b>R\$ 621,009.94</b>