

Cronograma físico-financeiro	2024							
	01	02	03	04	05	06	07	08
Levantamento bibliográfico								R\$ 18.472,03
Planejamento dos experimentos								R\$ 18.472,03
Processo licitatório/Compras								
Desenvolvimento da metodologia								
Ensaio de Caracterização								
Preparação/Realização dos experimentos								
Análise e interpretação dos resultados experimentais								
Acompanhamento do Instrumento contratual								
<i>Despesas operacionais administrativas</i>								R\$ 6.898,81
<i>DEPE (9,42%)</i>	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 15.696,51
<i>Ressarcimento à Ufes (3%)</i>	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ -	R\$ 4.999,92
<b>TOTAL MENSAL</b>	<b>R\$ -</b>	<b>R\$ -</b>	<b>R\$ -</b>	<b>R\$ -</b>	<b>R\$ -</b>	<b>R\$ -</b>	<b>R\$ -</b>	<b>R\$ 64.539,31</b>

09	10	11	12	01	02	03	04	05	
R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03					
R\$ 18.472,03									
	R\$ 74.034,96	R\$ 74.034,96	R\$ 74.034,96	R\$ 74.034,96	R\$ 74.034,96	R\$ 74.034,96			
	R\$ 172.668,46	R\$ 172.668,46	R\$ 172.668,46	R\$ 172.668,46	R\$ 172.668,46				
		R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	
						R\$ 73.774,19	R\$ 73.774,19	R\$ 73.774,19	
							R\$ 18.472,03	R\$ 18.472,03	
R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,81	
R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51	
R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92	
<b>R\$ 64.539,31</b>	<b>R\$ 292.770,69</b>	<b>R\$ 311.242,72</b>	<b>R\$ 311.242,72</b>	<b>R\$ 311.242,72</b>	<b>R\$ 292.770,69</b>	<b>R\$ 193.876,42</b>	<b>R\$ 138.313,50</b>	<b>R\$ 138.313,50</b>	

2025

06	07	08	09	10	11	12	01	02
R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03
R\$ 73.774,19	R\$ 73.774,19	R\$ 73.774,19	R\$ 73.774,19	R\$ 73.774,19	R\$ 73.774,19	R\$ 73.774,19	R\$ 73.774,19	R\$ 73.774,19
R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03
	R\$ 18.472,07							
R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,81
R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51
R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92
<b>R\$ 138.313,50</b>	<b>R\$ 156.785,57</b>	<b>R\$ 138.313,50</b>	<b>R\$ 138.313,50</b>	<b>R\$ 138.313,50</b>	<b>R\$ 138.313,50</b>	<b>R\$ 138.313,50</b>	<b>R\$ 138.313,50</b>	<b>R\$ 138.313,50</b>

**2026**

03	04	05	06	07	08	09	10	11	12
R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03						
R\$ 73.774,19	R\$ 73.774,19	R\$ 73.774,19	R\$ 73.774,19						
R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03	R\$ 18.472,03					
				R\$ 18.472,03					
R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,81	R\$ 6.898,85					
R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51	R\$ 15.696,51	R\$ -	R\$ -	R\$ -	R\$ -	
R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92	R\$ 4.999,92	R\$ -	R\$ -	R\$ -	R\$ -	
<b>R\$ 138.313,50</b>	<b>R\$ 138.313,50</b>	<b>R\$ 138.313,50</b>	<b>R\$ 138.313,50</b>	<b>R\$ 64.539,35</b>	<b>R\$ -</b>	<b>R\$ -</b>	<b>R\$ -</b>	<b>R\$ -</b>	<b>R\$ -</b>

<b>TOTAL POR ETAPA:</b>	
R\$	110.832,18
R\$	36.944,06
R\$	444.209,75
R\$	863.342,30
R\$	369.440,60
R\$	1.180.387,04
R\$	295.552,48
R\$	36.944,10
R\$	-
R\$	-
R\$	-
R\$	-
R\$	-
R\$	-
R\$	-
R\$	-
R\$	165.571,48
R\$	376.716,29
R\$	119.998,15
<b>TOTAL GERAL:</b>	
<b>R\$</b>	<b>3.999.938,43</b>



UNIVERSIDADE FEDERAL DO ESPÍRITO SANTO

**PROTOCOLO DE ASSINATURA**



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BRUNO VENTURINI LOUREIRO - SIAPE 1813047  
Departamento de Engenharia Mecânica - DEM/CT  
Em 11/06/2024 às 18:03

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